

**THE CORPORATION OF THE  
TOWNSHIP OF EDWARDSBURGH CARDINAL  
BY-LAW NO. 2023-21**

**“BEING A BYLAW TO ADOPT THE GENERAL GOVERNMENT ESTIMATES FOR  
SUMS REQUIRED DURING THE YEAR”**

**WHEREAS;** the Municipal Act 2001, S.O. 2001, c. 25 Subsection 290, as amended, provides that the Council of a local municipality shall in each year prepare and adopt a budget, including estimates of all sums required during the year for the purposes of the municipality;

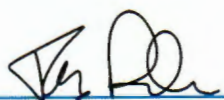
**AND WHEREAS** the Council of the Corporation of the Township of Edwardsburgh Cardinal has prepared estimates setting out the amounts required to be used for lawful municipal purposes and the amounts required to be raised by taxation in 2023;

**NOW THEREFORE** the Council of the Corporation of the Township of Edwardsburgh Cardinal enacts as follows:

1. The estimates of the 2023 Revenues and Expenses attached hereto as Schedule “A” forming part of this by-law are hereby adopted.

Read a first and second time in open Council this 27 day of March, 2023.

Read a third and final time, passed, signed and sealed in open Council this 27 day of March, 2023.



Tory Deschamps (Apr 2, 2023 20:20 EDT)

**Mayor**



**Clerk**

**Schedule "A" to By-law 2023-21**

	REVENUE	EXPENDITURES	TO BE RAISED FROM TAXES
<b>OPERATING BUDGET</b>			
Council	0	112,123	112,123
Administration	216,200	1,247,854	1,031,654
Fire Department	52,000	686,642	634,642
Police Services	0	1,141,683	1,141,683
Conservation Authority	0	57,001	57,001
Cemeteries	15,100	20,000	4,900
Protective Services	4,900	21,845	16,945
Building Inspection	188,325	205,217	16,892
Bylaw Enforcement	3,500	46,347	42,847
Public Works	49,900	2,240,132	2,190,232
Johnstown Water	0	15,500	15,500
Storm Water Management	0	157,662	157,662
Waste Disposal	17,500	155,868	138,368
Waste Collection	396,395	442,000	45,605
Recreation	1,082,500	1,973,791	891,291
Library	0	150,850	150,850
Planning	16,000	159,262	143,262
Economic Development	14,617	117,000	102,383
Agricultural & Drainage	2,500	90,715	88,215
<b>Total Operating</b>	<u>2,059,437</u>	<u>9,041,492</u>	<u>6,982,055</u>
<b>Less:</b>			
Supplementary Taxes	100,000	0	(100,000)
Grants In Lieu	279,675	0	(279,675)
Provincial Grant (OMPF)	674,300	0	(674,300)
Port of Johnstown	1,000,000	0	(1,000,000)
	<u>4,113,412</u>	<u>9,041,492</u>	<u>4,928,080</u>
 Transfers to Reserves			
Dedicated Capital Reserve Fund	0	241,660	241,660
Administration	0	0	0
Fire Department	0	220,000	220,000
Public Works	0	200,000	200,000
Storm Water Management	0	25,000	25,000
Recreation	0	15,000	15,000
<b>Total Transfers to Capital Reserves &amp; Reserve Funds</b>	<u>0</u>	<u>701,660</u>	<u>701,660</u>
 <b>CAPITAL BUDGET</b>			
Administration	350,000	385,000	35,000
Fire Department	0	0	0
Public Works	366,790	900,153	533,363
Storm Water Management	4,245,056	4,245,056	0
Waste Disposal	15,168	22,000	6,832
Recreation	122,483	744,840	622,357
<b>Total Capital</b>	<u>5,099,497</u>	<u>6,297,049</u>	<u>1,197,552</u>
 <b>GRAND TOTAL</b>	<u><u>9,212,909</u></u>	<u><u>16,040,201</u></u>	<u><u>6,827,292</u></u>